

# منتشرين

The following financial report for the year 2021 has been published internally by Minteshreen, an official report will be published by Minteshreen's Auditing Firm, as soon as Minteshreen receives its legal status and registration forms, which are currently in process within the Lebanese Ministry of Interior and Municipalities.

**MINTESHREEN  
STATEMENT OF CONTRIBUTIONS (MONEY, PROPERTY OR SERVICES)**

**01/11/2020-31/12/2021**

**NON-MEMBER CONTRIBUTIONS**

<b>FULL NAME</b>	<b>AMOUNT (\$)</b>
Reine Azar	\$1,000.00
Mahmoud Daou	\$4,150.00
Preferred to Remain Anonymous (Individual)	\$2,020.00
Preferred to Remain Anonymous (Individual)	\$2,000.00
Preferred to Remain Anonymous (Individual)	\$4,100.00
<b>Total Non-member contributions</b>	<b>\$13,270.00</b>

**MEMBER CONTRIBUTIONS**

	<b>AMOUNT (\$)</b>	<b>AMOUNT (LBP)</b>
Donations from Executive Council and Members of the General Assembly	\$ ,6100.00	LBP 20,615,000
Annual Membership Fees	\$ -	LBP 1,000,000
<b>Total Member Contributions</b>	<b>\$ 6,100.00</b>	<b>LBP 21,615,000</b>

## MINTESHREEN STATEMENT OF LBP INCOME AND EXPENSES

01/11/2020-31/12/2021

### INCOME:

Total member contributions	LBP 21,615,000
Total non-member contributions	LBP -
<b>Total Income</b>	<b>LBP 21,615,000</b>

### EXPENSES:

Convention, workshop and meeting fees and rental	LBP 13,660,000
Furniture and equipment	LBP 650,000
Communications (Website & Video Development)	LBP 800,000
Newsletter and promotional materials (signages, brochures)	LBP 9,000,000
Office (Utilities Electricity)	LBP 12,401,000
Office (Cleaning)	LBP 400,000
Professional services (Translation for website)	LBP 13,279,500
Salaries and benefits (Graphic Designer)	LBP 9,600,000
Subscriptions and duties	LBP 600,000
Transportation	LBP 3,000,000
<b>Total Expenses</b>	<b>LBP 63,390,500</b>

### CURRENCY EXCHANGE

Contribution from USD funds	LBP 40,226,500
<b>Period Surplus or (Deficit)</b>	<b>LBP (1,549,000)</b>

## MINTESHREEN STATEMENT OF USD INCOME AND EXPENSES

01/11/2020-31/12/2021

### INCOME:

Total member contributions	\$	6,100.00
Total non-member contributions	\$	13,270.00
<b>Total Income</b>	<b>\$</b>	<b>19,370.00</b>

### EXPENSES:

Data processing/information technology	\$	16.00
Furniture and equipment	\$	3,035.00
Communications (Website & Video Development)	\$	4,244.00
Newsletter and promotional materials (signages, brochures)	\$	120.00
Office (Rent)	\$	5,000.00
Salaries and benefits (Graphic Designer, Administrative Assistant)	\$	2,900.00
Contribution to Bisri Campaign	\$	200.00
Social Contribution	\$	1,000.00
<b>Total Expenses</b>	<b>\$</b>	<b>16,515.00</b>

### CURRENCY EXCHANGE

Contribution to LBP funds	\$	2,405.00
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<b>Period Surplus or (Deficit)</b>	<b>\$</b>	<b>450.00</b>
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